

Exhibit No. 36Amendments to House Bill No. 2 Date 7-3-09
3rd Reading Copy Bill No. HB 2

Requested by Senator Trudi Schmidt

For the Senate Finance and Claims Committee

Prepared by Lois Steinbeck
April 1, 2009 (5:25pm)

1. Page B-4, line 20.

Strike: "60,089,322 60,310,060" [general fund FY10 and
FY11]**Insert:** "60,481,032 60,692,951" [general fund FY10 and
FY11]

2. Page B-6, following line 18.

Insert: "Addictive and Mental Disorders Division includes
\$391,710 general fund money in fiscal year 2010 and \$382,891
general fund money in fiscal year 2011 to offset vacancy
savings for direct care staff personal services costs at the
Montana state hospital. The funds may not be used to offset
vacancy savings costs in any other program."

- END -

Explanation - This amendment adds a net increase of \$774,901
general fund over the biennium to offset vacancy savings at the
Montana State Hospital. The amendment adds \$1,665,226 general
fund to offset vacancy savings and reduces overtime by 63%
(\$890,666) for a net increase of \$774,901. This methodology is
the same as that used to offset vacancy savings for facilities
administered by the Department of Corrections.

Eliminate Vacancy Savings	\$830,456	\$834,770
Offset with Reduction in		
Overtime (63% of Overtime		
Less Holidays Worked)	(438,746)	(451,909)
Net Increase General Fund	\$391,710	\$382,861